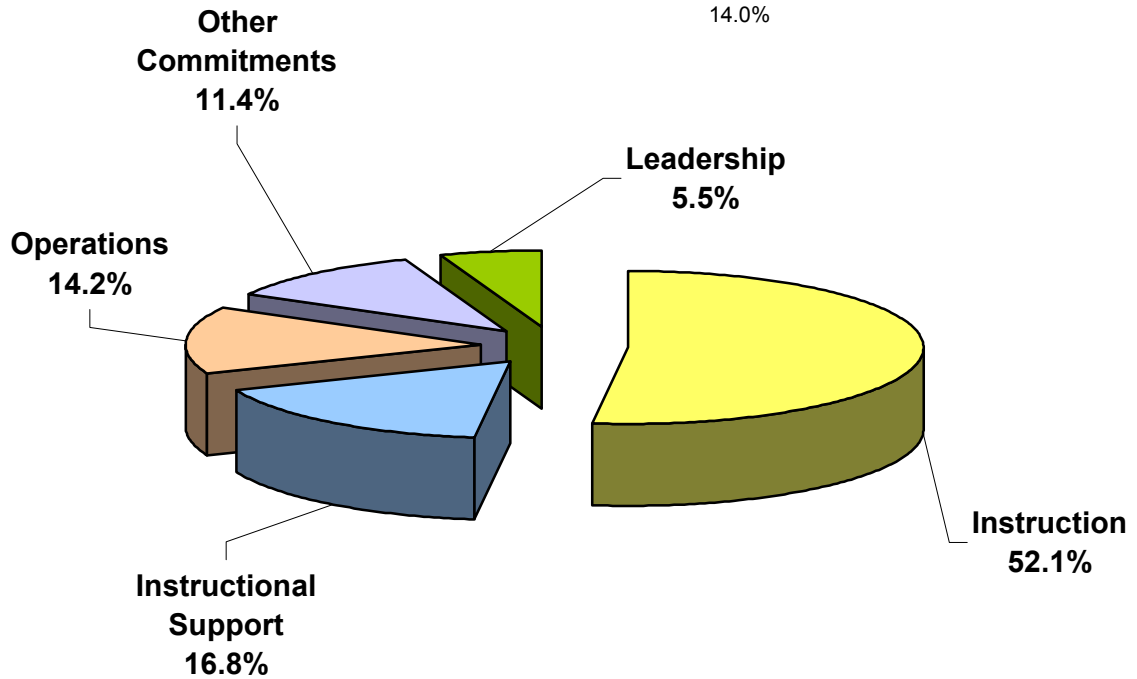
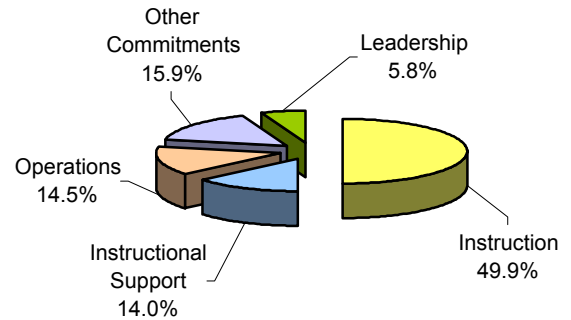


Newport School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 2,987	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$19,150,961	\$6,411	52.1%
Instructional Support	\$6,175,552	\$2,067	16.8%
Operations	\$5,223,500	\$1,749	14.2%
Other Commitments	\$4,211,579	\$1,410	11.4%
Leadership	\$2,027,794	\$679	5.5%
Total District	\$36,789,386	\$12,317	100.0%